



Community Benefit Report

December 2018 YTD

Internally Prepared and Unaudited



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2/8/2019

Organization: Franciscan Alliance, Inc.

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2018 through 12/31/2018

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<u>Benefits for Living in Poverty</u>						
Financial Assistance	235,082	96,425,526	0	96,425,526	3.2	3.1
Medicaid	285,560	477,319,925	345,810,339	131,509,586	4.4	4.2
Means-Tested Programs	0	293,103	0	293,103	0.0	0.0
Community Services						
A - Community Health Improvement Services	26,783	4,365,339	26,735	4,338,604	0.1	0.1
C - Subsidized Health Services	2,891	2,110,438	585,642	1,524,796	0.1	0.0
E - Cash and In-Kind Contributions	14,186	393,833	1,960	391,873	0.0	0.0
F - Community Building Activities	0	403	0	403	0.0	0.0
G - Community Benefit Operations	0	174	0	174	0.0	0.0
Totals for Community Services	43,860	6,870,187	614,337	6,255,850	0.2	0.2
Totals for Living in Poverty	564,502	580,908,741	346,424,676	234,484,065	7.8	7.5
<u>Benefits for Broader Community</u>						
Community Services						
A - Community Health Improvement Services	499,528	5,725,224	217,351	5,507,873	0.2	0.2
B - Health Professions Education	36,560	22,437,303	7,780,226	14,657,077	0.5	0.5
C - Subsidized Health Services	423,585	103,322,020	63,231,383	40,090,637	1.3	1.3
D - Research	1,436	1,639,079	0	1,639,079	0.1	0.1
E - Cash and In-Kind Contributions	56,918	1,411,563	3,575	1,407,988	0.0	0.0
F - Community Building Activities	12,667	7,621,683	5,838,729	1,782,954	0.1	0.1
G - Community Benefit Operations	1,936	315,343	0	315,343	0.0	0.0
Totals for Broader Community	1,032,630	142,472,215	77,071,264	65,400,951	2.2	2.1
Totals - Community Benefit	1,597,132	723,380,956	423,495,940	299,885,016	9.9	9.5
Medicare	641,284	1,209,995,610	788,349,182	421,646,428	14.0	13.4
Bad Debt	86,527	12,086,641	0	12,086,641	0.4	0.4
Totals Including Medicare and Bad Debt	2,324,943	1,945,463,207	1,211,845,122	733,618,085	24.3	23.3

2/8/2019

Region: Central Indiana

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2018 through 12/31/2018

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<u>Benefits for Living in Poverty</u>						
Financial Assistance	64,562	45,053,471	0	45,053,471	4.5	4.0
Medicaid	106,581	147,218,079	105,192,213	42,025,866	4.2	3.8
Community Services						
A - Community Health Improvement Services	10,398	243,257	0	243,257	0.0	0.0
C - Subsidized Health Services	2,852	2,105,026	584,872	1,520,154	0.2	0.1
E - Cash and In-Kind Contributions	580	5,394	0	5,394	0.0	0.0
Totals for Community Services	13,830	2,353,677	584,872	1,768,805	0.2	0.2
Totals for Living in Poverty	184,973	194,625,227	105,777,085	88,848,142	8.8	8.0
<u>Benefits for Broader Community</u>						
Community Services						
A - Community Health Improvement Services	428,011	2,398,733	57,824	2,340,909	0.2	0.2
B - Health Professions Education	32,884	10,531,254	2,134,156	8,397,098	0.8	0.8
C - Subsidized Health Services	3,039	240,757	23,651	217,106	0.0	0.0
D - Research	1,436	1,639,079	0	1,639,079	0.2	0.1
E - Cash and In-Kind Contributions	11,863	15,107	0	15,107	0.0	0.0
F - Community Building Activities	10,960	73,304	0	73,304	0.0	0.0
G - Community Benefit Operations	1,806	67,134	0	67,134	0.0	0.0
Totals for Broader Community	489,999	14,965,368	2,215,631	12,749,737	1.3	1.1
Totals - Community Benefit	674,972	209,590,595	107,992,716	101,597,879	10.1	9.1
Medicare	262,477	426,256,610	261,888,767	164,367,843	16.3	14.8
Bad Debt	31,626	4,438,670	0	4,438,670	0.4	0.4
Totals Including Medicare and Bad Debt	969,075	640,285,875	369,881,483	270,404,392	26.9	24.3

2/8/2019

Single: Franciscan Health IN

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2018 through 12/31/2018

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<u>Benefits for Living in Poverty</u>						
Financial Assistance	52,682	41,957,995	0	41,957,995	4.7	4.3
Medicaid	85,151	131,007,874	90,014,335	40,993,539	4.6	4.2
Community Services						
A - Community Health Improvement Services	9,902	241,651	0	241,651	0.0	0.0
C - Subsidized Health Services	2,852	2,105,026	584,872	1,520,154	0.2	0.2
E - Cash and In-Kind Contributions	180	5,394	0	5,394	0.0	0.0
Totals for Community Services	12,934	2,352,071	584,872	1,767,199	0.2	0.2
Totals for Living in Poverty	150,767	175,317,940	90,599,207	84,718,733	9.5	8.7
<u>Benefits for Broader Community</u>						
Community Services						
A - Community Health Improvement Services	339,624	2,330,159	50,653	2,279,506	0.3	0.2
B - Health Professions Education	32,797	10,425,203	2,134,156	8,291,047	0.9	0.9
C - Subsidized Health Services	3,039	240,757	23,651	217,106	0.0	0.0
D - Research	1,436	1,639,079	0	1,639,079	0.2	0.2
E - Cash and In-Kind Contributions	9,500	10,040	0	10,040	0.0	0.0
G - Community Benefit Operations	0	6,471	0	6,471	0.0	0.0
Totals for Broader Community	386,396	14,651,709	2,208,460	12,443,249	1.4	1.3
Totals - Community Benefit	537,163	189,969,649	92,807,667	97,161,982	10.9	10.0
Medicare	201,980	371,068,411	219,139,087	151,929,324	17.1	15.6
Bad Debt	26,451	4,062,584	0	4,062,584	0.5	0.4
Totals Including Medicare and Bad Debt	765,594	565,100,644	311,946,754	253,153,890	28.5	26.0

2/8/2019

Single: Franciscan Health MO

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2018 through 12/31/2018

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<u>Benefits for Living in Poverty</u>						
Financial Assistance	11,731	2,970,151	0	2,970,151	2.9	2.3
Medicaid	21,283	15,761,633	15,062,181	699,452	0.7	0.5
Community Services						
A - Community Health Improvement Services	49	0	0	0	0.0	0.0
E - Cash and In-Kind Contributions	400	0	0	0	0.0	0.0
Totals for Community Services	449	0	0	0	0.0	0.0
Totals for Living in Poverty	33,463	18,731,784	15,062,181	3,669,603	3.6	2.9
<u>Benefits for Broader Community</u>						
Community Services						
A - Community Health Improvement Services	21,509	67,188	7,171	60,017	0.1	0.0
B - Health Professions Education	37	99,436	0	99,436	0.1	0.1
E - Cash and In-Kind Contributions	2,363	5,067	0	5,067	0.0	0.0
F - Community Building Activities	10,960	73,304	0	73,304	0.1	0.1
G - Community Benefit Operations	1,806	58,744	0	58,744	0.1	0.0
Totals for Broader Community	36,675	303,739	7,171	296,568	0.3	0.2
Totals - Community Benefit	70,138	19,035,523	15,069,352	3,966,171	3.9	3.1
Medicare	58,668	47,543,932	40,530,882	7,013,050	6.9	5.5
Bad Debt	5,300	437,632	0	437,632	0.4	0.3
Totals Including Medicare and Bad Debt	134,106	67,017,087	55,600,234	11,416,853	11.3	8.9

2/8/2019

Single: Franciscan Health CA

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2018 through 12/31/2018

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<u>Benefits for Living in Poverty</u>						
Financial Assistance	149	125,325	0	125,325	0.8	1.1
Medicaid	147	448,572	115,697	332,875	2.2	3.0
Community Services						
A - Community Health Improvement Services	447	1,606	0	1,606	0.0	0.0
Totals for Community Services	447	1,606	0	1,606	0.0	0.0
Totals for Living in Poverty	743	575,503	115,697	459,806	3.0	4.1
<u>Benefits for Broader Community</u>						
Community Services						
A - Community Health Improvement Services	66,878	1,386	0	1,386	0.0	0.0
B - Health Professions Education	50	6,615	0	6,615	0.0	0.1
G - Community Benefit Operations	0	1,919	0	1,919	0.0	0.0
Totals for Broader Community	66,928	9,920	0	9,920	0.1	0.1
Totals - Community Benefit	67,671	585,423	115,697	469,726	3.1	4.2
Medicare	1,829	7,644,267	2,218,798	5,425,469	35.5	48.6
Bad Debt	(125)	(61,546)	0	(61,546)	(0.4)	(0.6)
Totals Including Medicare and Bad Debt	69,375	8,168,144	2,334,495	5,833,649	38.2	52.2

2/8/2019

Region: Western Indiana

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2018 through 12/31/2018

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<u>Benefits for Living in Poverty</u>						
Financial Assistance	39,920	13,723,714	0	13,723,714	3.0	2.9
Medicaid	60,006	87,748,516	67,715,069	20,033,447	4.4	4.3
Community Services						
A - Community Health Improvement Services	6,231	254,231	26,735	227,496	0.0	0.0
E - Cash and In-Kind Contributions	2,213	93,003	0	93,003	0.0	0.0
G - Community Benefit Operations	0	174	0	174	0.0	0.0
Totals for Community Services	8,444	347,408	26,735	320,673	0.1	0.1
Totals for Living in Poverty	108,370	101,819,638	67,741,804	34,077,834	7.4	7.3
<u>Benefits for Broader Community</u>						
Community Services						
A - Community Health Improvement Services	16,745	991,720	149,727	841,993	0.2	0.2
B - Health Professions Education	687	526,189	0	526,189	0.1	0.1
C - Subsidized Health Services	96,420	10,972,223	4,289,930	6,682,293	1.5	1.4
E - Cash and In-Kind Contributions	6,010	110,453	250	110,203	0.0	0.0
F - Community Building Activities	277	7,460,221	5,838,729	1,621,492	0.4	0.3
G - Community Benefit Operations	85	16,379	0	16,379	0.0	0.0
Totals for Broader Community	120,224	20,077,185	10,278,636	9,798,549	2.1	2.1
Totals - Community Benefit	228,594	121,896,823	78,020,440	43,876,383	9.5	9.4
Medicare	122,109	200,236,709	157,905,685	42,331,024	9.2	9.0
Bad Debt	17,267	2,285,229	0	2,285,229	0.5	0.5
Totals Including Medicare and Bad Debt	367,970	324,418,761	235,926,125	88,492,636	19.3	18.9

2/8/2019

Single: Franciscan Health LA

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2018 through 12/31/2018

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<u>Benefits for Living in Poverty</u>						
Financial Assistance	13,367	10,318,647	0	10,318,647	2.9	2.7
Medicaid	37,254	69,397,603	57,292,035	12,105,568	3.4	3.2
Community Services						
A - Community Health Improvement Services	6,142	116,864	26,735	90,129	0.0	0.0
E - Cash and In-Kind Contributions	1,204	53,443	0	53,443	0.0	0.0
Totals for Community Services	7,346	170,307	26,735	143,572	0.0	0.0
Totals for Living in Poverty	57,967	79,886,557	57,318,770	22,567,787	6.3	6.0
<u>Benefits for Broader Community</u>						
Community Services						
A - Community Health Improvement Services	14,408	955,256	149,727	805,529	0.2	0.2
B - Health Professions Education	669	474,593	0	474,593	0.1	0.1
C - Subsidized Health Services	28,019	1,744,478	489,210	1,255,268	0.3	0.3
E - Cash and In-Kind Contributions	5,995	108,314	250	108,064	0.0	0.0
F - Community Building Activities	191	7,432,277	5,838,729	1,593,548	0.4	0.4
G - Community Benefit Operations	85	12,504	0	12,504	0.0	0.0
Totals for Broader Community	49,367	10,727,422	6,477,916	4,249,506	1.2	1.1
Totals - Community Benefit	107,334	90,613,979	63,796,686	26,817,293	7.4	7.1
Medicare	61,958	150,144,224	117,098,262	33,045,962	9.2	8.7
Bad Debt	6,860	1,551,074	0	1,551,074	0.4	0.4
Totals Including Medicare and Bad Debt	176,152	242,309,277	180,894,948	61,414,329	17.1	16.2

2/8/2019

Single: Franciscan Health CR

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2018 through 12/31/2018

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<u>Benefits for Living in Poverty</u>						
Financial Assistance	15,125	2,026,143	0	2,026,143	3.1	3.1
Medicaid	12,419	10,505,465	6,301,402	4,204,063	6.4	6.5
Community Services						
A - Community Health Improvement Services	89	137,367	0	137,367	0.2	0.2
E - Cash and In-Kind Contributions	1,009	26,075	0	26,075	0.0	0.0
G - Community Benefit Operations	0	174	0	174	0.0	0.0
Totals for Community Services	1,098	163,616	0	163,616	0.2	0.3
Totals for Living in Poverty	28,642	12,695,224	6,301,402	6,393,822	9.7	9.8
<u>Benefits for Broader Community</u>						
Community Services						
A - Community Health Improvement Services	2,086	21,531	0	21,531	0.0	0.0
B - Health Professions Education	18	51,596	0	51,596	0.1	0.1
C - Subsidized Health Services	52,367	7,017,837	2,672,385	4,345,452	6.6	6.7
E - Cash and In-Kind Contributions	15	2,139	0	2,139	0.0	0.0
F - Community Building Activities	86	27,944	0	27,944	0.0	0.0
G - Community Benefit Operations	0	1,212	0	1,212	0.0	0.0
Totals for Broader Community	54,572	7,122,259	2,672,385	4,449,874	6.7	6.9
Totals - Community Benefit	83,214	19,817,483	8,973,787	10,843,696	16.4	16.7
Medicare	38,102	33,351,572	24,980,194	8,371,378	12.7	12.9
Bad Debt	5,508	227,882	0	227,882	0.3	0.4
Totals Including Medicare and Bad Debt	126,824	53,396,937	33,953,981	19,442,956	29.5	29.9

2/8/2019

Single: Franciscan Health RE

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2018 through 12/31/2018

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<u>Benefits for Living in Poverty</u>						
Financial Assistance	11,428	1,378,924	0	1,378,924	3.8	4.9
Medicaid	10,333	7,845,448	4,121,632	3,723,816	10.4	13.1
Community Services						
E - Cash and In-Kind Contributions	0	13,485	0	13,485	0.0	0.0
Totals for Community Services	0	13,485	0	13,485	0.0	0.0
Totals for Living in Poverty	21,761	9,237,857	4,121,632	5,116,225	14.2	18.0
<u>Benefits for Broader Community</u>						
Community Services						
A - Community Health Improvement Services	251	14,933	0	14,933	0.0	0.1
C - Subsidized Health Services	16,034	2,209,908	1,128,335	1,081,573	3.0	3.8
G - Community Benefit Operations	0	2,663	0	2,663	0.0	0.0
Totals for Broader Community	16,285	2,227,504	1,128,335	1,099,169	3.1	3.9
Totals - Community Benefit	38,046	11,465,361	5,249,967	6,215,394	17.3	21.9
Medicare	22,049	16,740,913	15,827,229	913,684	2.5	3.2
Bad Debt	4,899	506,273	0	506,273	1.4	1.8
Totals Including Medicare and Bad Debt	64,994	28,712,547	21,077,196	7,635,351	21.2	26.9

2/8/2019

Region: Northern Indiana

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2018 through 12/31/2018

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<u>Benefits for Living in Poverty</u>						
Financial Assistance	80,356	26,732,039	0	26,732,039	2.5	2.4
Medicaid	57,455	171,647,315	124,466,593	47,180,722	4.4	4.3
Means-Tested Programs	0	293,103	0	293,103	0.0	0.0
Community Services						
A - Community Health Improvement Services	1,001	99,066	0	99,066	0.0	0.0
C - Subsidized Health Services	18	1,714	0	1,714	0.0	0.0
E - Cash and In-Kind Contributions	11,084	291,524	0	291,524	0.0	0.0
Totals for Community Services	12,103	392,304	0	392,304	0.0	0.0
Totals for Living in Poverty	149,914	199,064,761	124,466,593	74,598,168	7.0	6.7
<u>Benefits for Broader Community</u>						
Community Services						
A - Community Health Improvement Services	51,598	1,281,121	9,800	1,271,321	0.1	0.1
B - Health Professions Education	2,078	1,541,835	0	1,541,835	0.1	0.1
C - Subsidized Health Services	323,959	92,103,285	58,917,802	33,185,483	3.1	3.0
E - Cash and In-Kind Contributions	38,981	1,176,053	0	1,176,053	0.1	0.1
F - Community Building Activities	1,304	36,159	0	36,159	0.0	0.0
G - Community Benefit Operations	27	25,203	0	25,203	0.0	0.0
Totals for Broader Community	417,947	96,163,656	58,927,602	37,236,054	3.5	3.4
Totals - Community Benefit	567,861	295,228,417	183,394,195	111,834,222	10.5	10.1
Medicare	42,076	431,315,772	253,888,698	177,427,074	16.6	16.0
Bad Debt	30,539	3,698,490	0	3,698,490	0.3	0.3
Totals Including Medicare and Bad Debt	640,476	730,242,679	437,282,893	292,959,786	27.4	26.5

2/8/2019

Single: Franciscan Health HA

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2018 through 12/31/2018

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<u>Benefits for Living in Poverty</u>						
Financial Assistance	17,746	6,384,201	0	6,384,201	3.3	2.6
Medicaid	19,843	38,439,587	38,439,588	(1)	(0.0)	(0.0)
Community Services						
A - Community Health Improvement Services	679	13,931	0	13,931	0.0	0.0
C - Subsidized Health Services	18	1,714	0	1,714	0.0	0.0
E - Cash and In-Kind Contributions	10,332	70,700	0	70,700	0.0	0.0
Totals for Community Services	11,029	86,345	0	86,345	0.0	0.0
Totals for Living in Poverty	48,618	44,910,133	38,439,588	6,470,545	3.4	2.6
<u>Benefits for Broader Community</u>						
Community Services						
A - Community Health Improvement Services	36,365	323,985	25	323,960	0.2	0.1
B - Health Professions Education	385	672,943	0	672,943	0.4	0.3
E - Cash and In-Kind Contributions	4,614	209,112	0	209,112	0.1	0.1
G - Community Benefit Operations	0	8,352	0	8,352	0.0	0.0
Totals for Broader Community	41,364	1,214,392	25	1,214,367	0.6	0.5
Totals - Community Benefit	89,982	46,124,525	38,439,613	7,684,912	4.0	3.1
Medicare	8,720	91,087,364	63,876,382	27,210,982	14.2	11.0
Bad Debt	5,925	186,712	0	186,712	0.1	0.1
Totals Including Medicare and Bad Debt	104,627	137,398,601	102,315,995	35,082,606	18.4	14.2

2/8/2019

Single: Franciscan Health DY

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2018 through 12/31/2018

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<u>Benefits for Living in Poverty</u>						
Financial Assistance	13,528	4,076,365	0	4,076,365	2.3	2.1
Medicaid	7,943	30,458,811	18,506,255	11,952,556	6.7	6.2
Community Services						
A - Community Health Improvement Services	34	1,607	0	1,607	0.0	0.0
E - Cash and In-Kind Contributions	46	3,812	0	3,812	0.0	0.0
Totals for Community Services	80	5,419	0	5,419	0.0	0.0
Totals for Living in Poverty	21,551	34,540,595	18,506,255	16,034,340	9.0	8.4
<u>Benefits for Broader Community</u>						
Community Services						
A - Community Health Improvement Services	6,700	372,681	0	372,681	0.2	0.2
B - Health Professions Education	376	339,136	0	339,136	0.2	0.2
E - Cash and In-Kind Contributions	10,225	70,741	0	70,741	0.0	0.0
G - Community Benefit Operations	0	6,978	0	6,978	0.0	0.0
Totals for Broader Community	17,301	789,536	0	789,536	0.4	0.4
Totals - Community Benefit	38,852	35,330,131	18,506,255	16,823,876	9.4	8.8
Medicare	6,864	74,116,089	51,143,515	22,972,574	12.9	12.0
Bad Debt	4,518	900,466	0	900,466	0.5	0.5
Totals Including Medicare and Bad Debt	50,234	110,346,686	69,649,770	40,696,916	22.8	21.2

2/8/2019

Single: Franciscan Health MU

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2018 through 12/31/2018

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<u>Benefits for Living in Poverty</u>						
Financial Assistance	8,575	4,982,355	0	4,982,355	2.3	2.8
Medicaid	3,330	19,145,648	8,222,880	10,922,768	5.0	6.2
Totals for Living in Poverty	11,905	24,128,003	8,222,880	15,905,123	7.3	9.0
<u>Benefits for Broader Community</u>						
Community Services						
A - Community Health Improvement Services	2,690	16,067	0	16,067	0.0	0.0
B - Health Professions Education	18	47,687	0	47,687	0.0	0.0
C - Subsidized Health Services	180,226	54,942,465	36,864,082	18,078,383	8.3	10.3
E - Cash and In-Kind Contributions	893	15,576	0	15,576	0.0	0.0
G - Community Benefit Operations	0	4,355	0	4,355	0.0	0.0
Totals for Broader Community	183,827	55,026,150	36,864,082	18,162,068	8.4	10.3
Totals - Community Benefit	195,732	79,154,153	45,086,962	34,067,191	15.7	19.4
Medicare	4,467	69,238,073	27,588,638	41,649,435	19.2	23.7
Bad Debt	5,657	452,276	0	452,276	0.2	0.3
Totals Including Medicare and Bad Debt	205,856	148,844,502	72,675,600	76,168,902	35.1	43.3

2/8/2019

Single: Franciscan Health MC

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2018 through 12/31/2018

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<u>Benefits for Living in Poverty</u>						
Financial Assistance	22,905	6,293,703	0	6,293,703	2.7	2.7
Medicaid	17,538	45,447,730	39,147,422	6,300,308	2.7	2.7
Community Services						
A - Community Health Improvement Services	288	83,528	0	83,528	0.0	0.0
E - Cash and In-Kind Contributions	706	217,012	0	217,012	0.1	0.1
Totals for Community Services	994	300,540	0	300,540	0.1	0.1
Totals for Living in Poverty	41,437	52,041,973	39,147,422	12,894,551	5.6	5.6
<u>Benefits for Broader Community</u>						
Community Services						
A - Community Health Improvement Services	477	21,197	245	20,952	0.0	0.0
B - Health Professions Education	291	376,789	0	376,789	0.2	0.2
C - Subsidized Health Services	68,720	21,422,219	14,169,616	7,252,603	3.1	3.2
E - Cash and In-Kind Contributions	846	32,216	0	32,216	0.0	0.0
F - Community Building Activities	1,304	36,159	0	36,159	0.0	0.0
G - Community Benefit Operations	0	3,430	0	3,430	0.0	0.0
Totals for Broader Community	71,638	21,892,010	14,169,861	7,722,149	3.3	3.4
Totals - Community Benefit	113,075	73,933,983	53,317,283	20,616,700	8.9	9.0
Medicare	11,533	98,947,916	53,901,742	45,046,174	19.4	19.6
Bad Debt	5,765	814,975	0	814,975	0.4	0.4
Totals Including Medicare and Bad Debt	130,373	173,696,874	107,219,025	66,477,849	28.6	29.0

2/8/2019

Single: Franciscan Health CP

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2018 through 12/31/2018

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<u>Benefits for Living in Poverty</u>						
Financial Assistance	17,602	4,995,415	0	4,995,415	2.0	1.9
Medicaid	8,801	38,155,539	20,150,448	18,005,091	7.2	6.9
Means-Tested Programs	0	293,103	0	293,103	0.1	0.1
Totals for Living in Poverty	26,403	43,444,057	20,150,448	23,293,609	9.3	8.9
<u>Benefits for Broader Community</u>						
Community Services						
A - Community Health Improvement Services	5,366	547,191	9,530	537,661	0.2	0.2
B - Health Professions Education	1,008	105,280	0	105,280	0.0	0.0
C - Subsidized Health Services	75,013	15,738,601	7,884,104	7,854,497	3.1	3.0
E - Cash and In-Kind Contributions	22,403	848,408	0	848,408	0.3	0.3
G - Community Benefit Operations	27	2,088	0	2,088	0.0	0.0
Totals for Broader Community	103,817	17,241,568	7,893,634	9,347,934	3.7	3.6
Totals - Community Benefit	130,220	60,685,625	28,044,082	32,641,543	13.1	12.5
Medicare	10,492	97,926,330	57,378,421	40,547,909	16.2	15.5
Bad Debt	8,674	1,344,061	0	1,344,061	0.5	0.5
Totals Including Medicare and Bad Debt	149,386	159,956,016	85,422,503	74,533,513	29.8	28.5

2/8/2019

Region: South Suburban Chicago

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2018 through 12/31/2018

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<u>Benefits for Living in Poverty</u>						
Financial Assistance	50,244	10,916,302	0	10,916,302	2.8	3.3
Medicaid	61,518	70,706,015	48,436,464	22,269,551	5.8	6.8
Community Services						
A - Community Health Improvement Services	9,153	3,768,785	0	3,768,785	1.0	1.1
C - Subsidized Health Services	21	3,698	770	2,928	0.0	0.0
E - Cash and In-Kind Contributions	209	3,722	1,960	1,762	0.0	0.0
F - Community Building Activities	0	403	0	403	0.0	0.0
Totals for Community Services	9,383	3,776,608	2,730	3,773,878	1.0	1.1
Totals for Living in Poverty	121,145	85,398,925	48,439,194	36,959,731	9.6	11.2
<u>Benefits for Broader Community</u>						
Community Services						
A - Community Health Improvement Services	3,174	53,650	0	53,650	0.0	0.0
B - Health Professions Education	911	9,838,025	5,646,070	4,191,955	1.1	1.3
C - Subsidized Health Services	167	5,755	0	5,755	0.0	0.0
E - Cash and In-Kind Contributions	64	36,918	3,325	33,593	0.0	0.0
F - Community Building Activities	126	51,999	0	51,999	0.0	0.0
G - Community Benefit Operations	18	9,179	0	9,179	0.0	0.0
Totals for Broader Community	4,460	9,995,526	5,649,395	4,346,131	1.1	1.3
Totals - Community Benefit	125,605	95,394,451	54,088,589	41,305,862	10.7	12.5
Medicare	214,622	152,186,519	114,666,032	37,520,487	9.8	11.4
Bad Debt	7,095	1,664,252	0	1,664,252	0.4	0.5
Totals Including Medicare and Bad Debt	347,322	249,245,222	168,754,621	80,490,601	20.9	24.4

2/8/2019

Region: C & O

Multi Complete Summary - Classified Including Non Community Benefit (Medicare and Bad Debt)

For period from 1/1/2018 through 12/31/2018

	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses Revenues	
<u>Benefits for Living in Poverty</u>						
Community Services						
E - Cash and In-Kind Contributions	100	190	0	190	0.0	0.0
Totals for Community Services	100	190	0	190	0.0	0.0
Totals for Living in Poverty	100	190	0	190	0.0	0.0
<u>Benefits for Broader Community</u>						
Community Services						
A - Community Health Improvement Services	0	1,000,000	0	1,000,000	1.0	0.8
E - Cash and In-Kind Contributions	0	73,032	0	73,032	0.1	0.1
G - Community Benefit Operations	0	197,448	0	197,448	0.2	0.2
Totals for Broader Community	0	1,270,480	0	1,270,480	1.3	1.0
Totals - Community Benefit	100	1,270,670	0	1,270,670	1.3	1.0
Totals Including Medicare and Bad Debt	100	1,270,670	0	1,270,670	1.3	1.0

2/8/2019

Organization: Franciscan Alliance, Inc.

Multi Summary of Comm. Services

For period from 1/1/2018 through 12/31/2018

<u>Human Investments and Statistics</u>	<u>Living in Poverty</u>	<u>Broader Community</u>	<u>Total Community</u>
Number of Programs	64	290	354
Staff Hours	54,775.40	651,234.98	706,010.38
Volunteer Hours	1,735.50	8,477.75	10,213.25
<u>Financial Investments</u>			
Total Community Benefit Expense	\$6,870,187	\$142,472,215	\$149,342,402
Offsetting Revenue	\$614,337	\$77,071,264	\$77,685,601
Net Community Benefit Expense	\$6,255,850	\$65,400,951	\$71,656,801
<u>Outputs</u>			
Persons	43,860	1,032,630	1,076,490